Income	(NZD)	Expenditure	(NZD)
Regular Activities			
Class/social dance income	7600	Venue hire lindy classes	3600
		Venue hire B&B - est 20 weeks	1000
		Venue hire and bar socials x 9	1260
		Marketing	500
		Teardrop Flag	300
		Socials food/decorations 10 @ $40each	400
		Domain	65
		Teacher Investment (includes 400 carry over)	1800
		Blues Collab with Auckland	200
		Public Liability Insurance	600
Regular activity total	**7600**		**9725**
One-off activities			
Christmas event income	400	Christmas event expenditure	1290
Special workshop days/weekend income	1430	Special workshop days/weekend expenditure	2000
Misc expenses			500
One-off activity Total	**1830**		**3790**
Total income	**9430**	Total expenditure	**13515**

										0	#REF!
Current assets	End projection										
7031.29	2946.29										